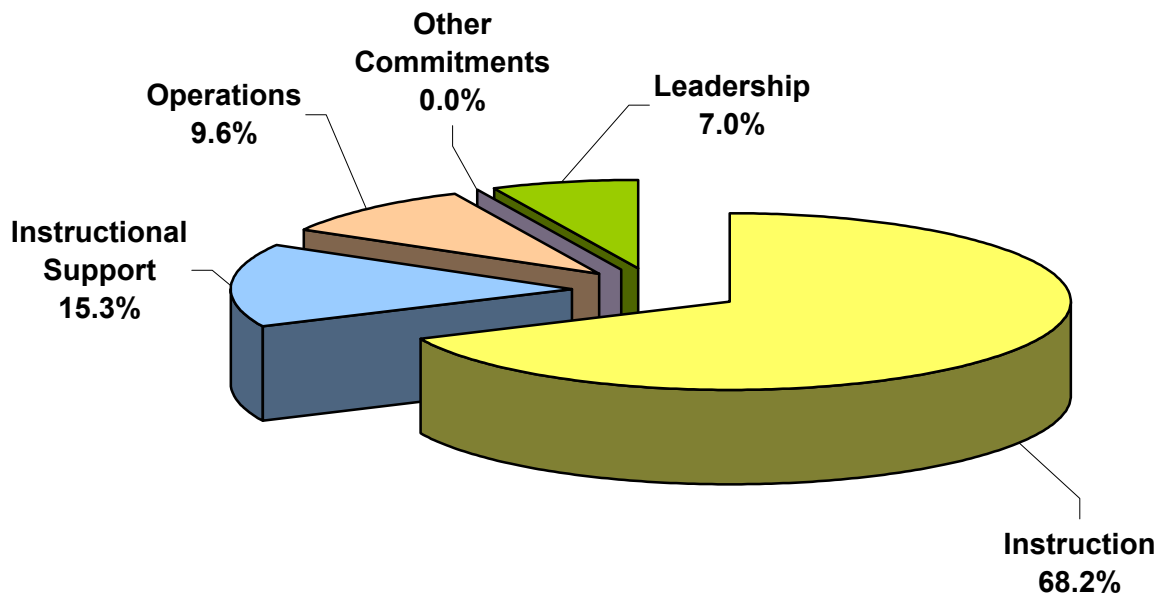
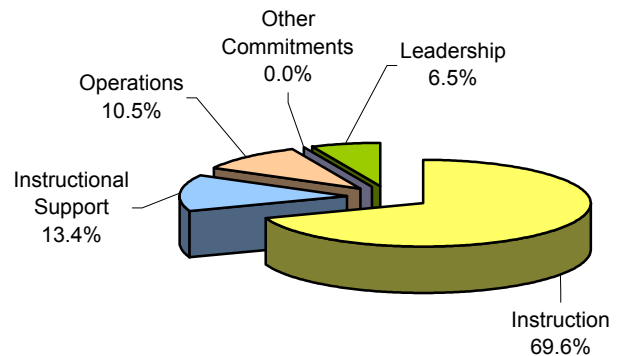


Foster-Glocester School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 641	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,950,390	\$6,163	68.2%
Instructional Support	\$884,356	\$1,380	15.3%
Operations	\$556,458	\$868	9.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$405,265	\$632	7.0%
Total Middle School Expenditures	\$5,796,469	\$9,043	100.0%
Total District & %-Middle School-To-District	\$59,975,440	\$37,391	9.7%